

# Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

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**Town Name:** Bourne  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 08/01/11 - 08/31/11  
**Cumulative Dates:** 01/01/11 - 08/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	6,817	15,318.54	7	42,148	93,336.46	37	144,759.35	64.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	6,817	15,318.54	7	42,148	93,336.46	37	144,759.35	
LI % of Total	5.2%	19.0%	9.1%	3.2%	15.7%	9.6%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	19,727.91	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	15,666	21,845.09	26	73,213	138,521.08	144	527,474.66	26.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	2,223	1,062.84	2	2,223	1,062.84	2	0.00	0.0%
Energy Star Lighting	2,350	262.10	1	26,116	5,404.32	7	0.00	0.0%
Energy Star Appliance	3,047	1,220.00	25	26,182	7,158.96	140	0.00	0.0%
Energy Star HVAC	5,211	3,192.30	7	17,622	14,420.70	30	0.00	0.0%
Res Subtotal	28,497	27,582.33	61	145,356	166,567.90	323	547,202.57	
Res % of Total	21.9%	34.2%	79.2%	11.0%	28.0%	83.5%	54.1%	
C&I New Construction	34,205	1,840.00	1	34,205	1,840.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	35,356	29,433.14	4	173,105	98,298.39	17	319,447.31	30.8%
C&I Govt Small	0	172.90	1	6,624	4,452.06	3	0.00	0.0%
C&I Govt Large	0	0.00	0	707,147	220,729.71	2	0.00	0.0%
C&I Govt New Construction	23,239	5,046.00	2	23,239	5,111.00	2	0.00	0.0%
C&I Products & Services	1,863	1,250.00	1	192,495	4,504.74	2	0.00	0.0%
C&I Subtotal	94,663	37,742.04	9	1,136,815	334,935.90	27	319,447.31	
C&I % of Total	72.8%	46.8%	11.7%	85.8%	56.3%	7.0%	31.6%	
Report Total	129,977	80,642.91	77	1,324,319	594,840.26	387	1,011,409.23	
Budget Comparison					330,155.93		1,011,409.23	32.6%